

**FORM**

(See Section 229 [I] of the Goa Panchayat Raj Act, 1994 [ Act 14 of 1994 ]

Report of administration for the preceding Financial year ending 31<sup>st</sup> March-2021

Name of the Village Panchayat LOLIEM - POLEM Name of Taluka CANACONA Name of District South Goa.

Part – 1 – Source of Income and efforts made to achieve the target										Amount received/recovered during preceding year (From April to March) 2020-21		Balance amount to be recovered during the Reporting year 2020-21	
Particular's of sources of Income of Village Panchayat	Balance as on 1 <sup>st</sup> April of preceding year 2019-20		Demand during the preceding year 2020-21		Remission		Total (Col 2 + 3)		Amount received/recovered during preceding year (From April to March) 2020-21		Balance amount to be recovered during the Reporting year 2020-21		
	1	2	3	4	5	6	7	8	9	10	11	12	
Balance amount as per Cash book as on 31 <sup>st</sup> March ( ending of preceding year)	28,15,410	72	.....	....			28,15,410	72	28,15,410	72	.....		
(b) Tax on Entertainment other than Cinematograph	.....		.....	....			.....		.....		.....		
(c) Tax on Vehicle Cycle Tax	.....		.....	....			.....		.....		.....		
(d) Tax on advertisement and Hoarding	.....		.....	....			.....		.....		.....		
(e) Tax on houses / Buildings / Structures	582511	45	945837	00	1105	00	1527243	45	1062655	50	464587	95	
(f) Tax on lighting	.....		.....				.....		.....		.....		
(g) Tax on dog													
(h) Tax on profession / Callings Employment, Trade	303400	00	354000	00			657400	00	385028	00	272372	00	
(i) Tax on land not subject to Agricultural Assessment	.....	---	.....	---			.....	---	.....	---	.....	---	
(j) Fees on pilgrim	.....	---	.....	---			.....	---	.....	---	.....	---	
(k) Fees on Market / fairs / Melas	.....	---	.....	---			.....	---	.....	---	.....	---	
(l) Fees on registration of Cattles / Cattles pounds	.....	---	.....	---			.....	---	.....	---	.....	---	
(m) Fees on buses / Taxies / Auto stands	.....	---	.....	---			.....	---	.....	---	.....	---	
(n) Fees on Grazing Cattles	.....	---	.....	---			.....	---	.....	---	.....	---	
(o) Fees on construction of repair / licenses for houses / development of land	.....		30950	00			30950	00	30950	00	.....		
(p) Fees on extraction of sand / stones	.....		.....				.....		.....		.....		
(q) Fees on various N.O.Cs. / Certificates			168888	00			168888	00	168888	00			
(r) Fees on licenses to shops /rent establishments / factories	.....		305438	00			305438	00	305438	00	.....		
(s) Fees on issue of certified copies			172	00			172	00	172	00			
(t) Fees on Octroi	....		.....				.....		.....		.....		
(u) Registration of Birth & Death			7580	00			7580	00	7580	00			
(v) Any other Fees			292840	00			292840	00	292840	00			
<b>Total</b>	<b>885911</b>	<b>45</b>	<b>2105705</b>	<b>00</b>			<b>2990511</b>	<b>45</b>	<b>2253551</b>	<b>50</b>	<b>736957</b>	<b>95</b>	
(w) Public / popular contribution (GIA S.T.			268271	00			268271	00	268271				
Matching grant,			425000	00			425000	00	425000	00			
(Garbage Grant)			210000	00			210000	00	210000	00			
(Grant in lieu of Octroi) xiv finance			1843506	00			1843506	00	1843506	00			
Staff Salary Grant			1383666	00			1383666	00	1383666	00			
(Member Salary)			513000	00			531050	00	531050	00			
XIVth Finance			2898557	00			2898557	00	2898557	00			
RDA			580000	00			580000	00	580000	00			
<b>Total</b>			<b>8122000</b>	<b>00</b>			<b>8122000</b>	<b>45</b>	<b>8122000</b>	<b>00</b>			
<b>Grand Total</b>	<b>3701322</b>	<b>17</b>	<b>10227705</b>	<b>00</b>	<b>1105</b>	<b>00</b>	<b>13927922</b>	<b>17</b>	<b>13190962</b>	<b>22</b>	<b>736959</b>	<b>95</b>	

**Efforts Made: - (specify the efforts made by Village Panchayat )**

- (I) During the year under report the Village Panchayat has issued 40 nos. demand notices Nil warrants of distrait, Nil Cases of attachment / Seizure and the amount involved therein is Rs : Nil
- (II) During the year under report, the Village Panchayat has increased its income by Rs. 15,00,000/- ( specify the amount )
- (III) During the Year under report, out of the loan amount of Rs,nil the Village Panchayat has nil refunded an amount of Rs : nil as principal and an interest of Rs : nil to the Government / Bank ( this is applicable to the Village Panchayat which has taken loan from Govt. / Banks / Z.P. )
- (IV) Specify any other efforts.

**PART – II**

**Progress of Development achieved in brief with expenditure made under each item from V. P. Fund only.**

ITEM	PARTICULARS OF PROGRESS IN BRIEF	
(1)	(2)	
(a) Roads / Culverts / Foot bridges, and other means of communication	Rs.	5,33,479.00
(b) Health and Sanitation	Rs.	11,21,559.00
(c) Social welfare and family welfare	Rs.	24,000.00
(d) Education and Sports	Rs.	1,04,015.00
(e) Donation and Advertisement		-----
(f) Rural Electrification		-----
(g) Drinking water	Rs.	39,200.00
(h) Rural housing		----
(i) Libraries	Rs.	31,916.00
(j) Cultural activities		-----
(k) Market and fairs		-----
(l) Welfare of weaker sections like S.C / B. C		-----
(m) Maintenance of Community Assists		-----
(n) Construction and maintenance of Cattles pounds / stands / slaughter houses		-----
(o) Any other item(Misc)	Rs.	302129.00
<b>TOTAL</b>		<b>Rs. 21,56,298.00</b>
<b>PART III – MISCELLANEOUS</b>		
Audit Paras: (i) No. of audit paras to be complied -		136 Nos.
(ii) No. of audit paras complied -		31 Nos.
(iii) No. of audit paras not complied -		105 Nos.
(b) Losses and Misappropriation cases :		Nil
(c) Administration :		Rs. 25,50,929.00
(d) Works undertaken under R.D.A. Scheme (furnish information schemewise)		Rs. 5,80,000.00
<b>PART IV – Savings in Panchayat Funds</b>		
<b>Details of Savings :</b>		
(c) Unutilized Public Contribution xivth Finance	Rs.	4423701.00
Unutilized Public Contribution xvth Finance	Rs.	1843506.00
(e) Any other (specify item wise) (E.M.D)	Rs.	440697.00
(S.D.)	Rs.	1631720.00
(f) Panchayat Fund	Rs.	00 (-435888.78)
<b>+ Grand Total :</b>	<b>Rs.</b>	<b>7903735.22</b>

+ Amount spent by Government Department in the Village need not be shown

+ The figure should tally with the amount Shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. 7, dated 15/04/2021.

Countersigned by

Signature of the Sarpanch  
Village Panchayat Loliem-Polem,  
Canacona – Goa.

Signature of Secretary  
Village Panchayat Loliem - Polem  
Canacona – Goa.

Submitted alongwith the copy of the resolution to the Chief Executive Officer of South Zilla Panchayat.

Place :-Loliem - Polem

Dated :-17/04/2020

