

FORM

(See Section 229 [I] of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994]

Report of administration for the preceding Financial year ending 31st March-2020

Name of the Village Panchayat LOLIEM - POLEM Name of Taluka CANACONA Name of District South Goa.

Part – 1 – Source of Income and efforts made to achieve the target												
Particular's of sources of Income of Village Panchayat	Balance as on 1 st April of preceding year 2018-19		Demand during the preceding year 2019-20		Remision		Total (Col 2 + 3)		Amount received/recovered during preceding year (From April to March) 2019-20		Balance amount to be recovered during the Reporting year 2019-20	
	1	2	3	4	5	6	7	8	9	10	11	12
Balance amount as per Cash book as on 31 st March (ending of preceding year)	58,71,468	86	.....	....	....	....	58,71,468	86	58,71,468	86	.....	....
(b) Tax on Entertainment other than Cinematograph	.....		.....		.....		.....		.....		.....
(c) Tax on Vehicle Cycle Tax	.....		.....		.....		.....		.....		.....
(d) Tax on advertisement and Hoarding	.....		.....		.....		.....		.....		.....
(e) Tax on houses / Buildings / Structures	153964	45	869345	00	.....		1023309	45	512823	00	510486	45
(f) Tax on lighting	.....		.....		.....		.....		.....		.....
(g) Tax on dog												
(h) Tax on profession / Callings Employment. Trade	83977	00	323000	00			406977	00	103577	00	303400	00
(i) Tax on land not subject to Agricultural Assessment	.....	---	.....	---	.....	---	.....	---	.....	---	.....	---
(j) Fees on pilgrim	.....	---	.....	---	.....	---	.....	---	.....	---	.....	---
(k) Fees on Market / fairs / Melas	.....	---	.....	---	.....	---	.....	---	.....	---	.....	---
(l) Fees on registration of Cattles / Cattles pounds	.....	---	.....	---	.....	---	.....	---	.....	---	.....	---
(m) Fees on buses / Taxies / Auto stands	.....	---	.....	---	.....	---	.....	---	.....	---	.....	---
(n) Fees on Grazing Cattles	.....	---	.....	---	.....	---	.....	---	.....	---	.....	---
(o) Fees on construction of repair / licenses for houses / development of land	.....		650	00			650	00	650	00	.....
(p) Fees on extraction of sand / stones	.....		.....		.....		.....		.....		.....
(q) Fees on various N.O.Cs. / Certificates			91920	00			91920	00	91920	00		
(r) Fees on licenses to shops /rent establishments / factories	.....		276989	00			276989	00	276989	00	.....
(s) Fees on issue of certified copies			86	00			86	00	86	00		
(t) Fees on Octroi	----		----		----		----		----		----	
(u) Registration of Birth & Death			10245	00			10245	00	10245	00		
(v) Any other Fees			989081	00			989081	00	989081	00		
Total	237941	45	2561316	00			2799257	45	1985371	86	813886	45
(w) Public / popular contribution			NIL				NIL		NIL			
Matching grant,			425000	00					425000	00		
(Garbage Grant)			210000	00			210000	00	210000	00		
(Grant in lieu of Octroi)			4102277	00			4102277	00	4102277	00		
Staff Salary Grant			1240000	00			1240000	00	1240000	00		
(Member Salary)			531050	00			531050	00	531050	00		
XIVth Finance			1270436	00			1270436	00	1270436	00		
RDA			130000	00			130000	00	130000	00		
Total			3806486	00			3806486	45	3806486	00		
Grand Total	6109410	00	6367802	00			12477211	31	11663325	86	813886	45

Efforts Made: - (specify the efforts made by Village Panchayat)

- (I) During the year under report the Village Panchayat has issued 40 nos. demand notices Nil warrants of distraint, Nil Cases of attachment / Seizure and the amount involved therein is Rs : Nil
- (II) During the year under report, the Village Panchayat has increased its income by Rs. 3,59,281/- (specify the amount)
- (III) During the Year under report, out of the loan amount of Rs.nil the Village Panchayat has nil refunded an amount of Rs : nil as principal and an interest of Rs : nil to the Government / Bank (this is applicable to the Village Panchayat which has taken loan from Govt. / Banks / Z.P.)
- (IV) Specify any other efforts.

PART – II

Progress of Development achieved in brief with expenditure made under each item from V. P. Fund only.

ITEM	PARTICULARS OF PROGRESS IN BRIEF	
(1)	(2)	
(a) Roads / Culverts / Foot bridges, and other means of communication		Rs. 47,42,715.00
(b) Health and Sanitation		Rs. 9,76,240.00
(c) Social welfare and family welfare		Rs. 24,000.00
(d) Education and Sports		Rs. 3,05,997.00
(e) Donation and Advertisement		-----
(f) Rural Electrification		.....
(g) Drinking water		Rs. 28,956.00
(h) Rural housing		----
(i) Libraries		Rs. 12,921.00
(j) Cultural activities		-----
(k) Market and fairs		-----
(l) Welfare of weaker sections like S.C / B. C		-----
(m) Maintenance of Community Assists		-----
(n) Construction and maintenance of Cattles pounds / stands / slaughter houses		-----
(o) Any other item(Misc)		Rs. 6,12,246.14
TOTAL		Rs. 67,03,072.14
PART III – MISCELLANEOUS		
Audit Paras:	(i) No. of audit paras to be complied -	136 Nos.
	(ii) No. of audit paras complied -	31 Nos.
	(iii) No. of audit paras not complied -	105 Nos.
(b) Losses and Misappropriation cases :		Nil
(c) Administration :		Rs. 21,44,843.00
(d) Works undertaken under R.D.A. Scheme (furnish information schemewise)		Nil
PART IV – Savings in Panchayat Funds		
Details of Savings :		
(c) Unutilized Public Contribution xivth Finance	Rs.	2467190.00
(e) Any other (specify item wise) (E.M.D)	Rs.	- 440697.00(-92476)
(S.D.)	Rs.	-1610227.00
(f) Panchayat Fund	Rs.	00
+ Grand Total :	Rs.	2815410.00

+ Amount spent by Government Department in the Village need not be shown

+ The figure should tally with the amount Shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. 4, dated 15/03/2018.

Countersigned by

Signature of the Sarpanch
Village Panchayat Loliem-Polem,
Canacona – Goa.

Signature of Secretary
Village Panchayat Loliem - Polem
Canacona – Goa.

Submitted alongwith the copy of the resolution to the Chief Executive Officer of South Zilla Panchayat.

Place :-Loliem - Polem

Dated :-17/04/2020

