

**FORM**

(See Section 229 [I] of the Goa Panchayat Raj Act. 1994 [ Act 14 of 1994 ]

Report of administration for the preceding Financial year ending 31<sup>st</sup> March-2023

Name of the Village Panchayat LOLIEM - POLEM Name of Taluka CANACONA Name of District South Goa.

Part – 1 – Source of Income and efforts made to achieve the target													
Particular's of sources of Income of Village Panchayat	Balance as on 1 <sup>st</sup> April of preceding year 2021-22		Demand during the preceding year 2022-23		Remission		Total (Col 2 + 3)		Amount received/recovered during preceding year (From April to March) 2022-23		Balance amount to be recovered during the Reporting year 2022-23		
	1	2	3	4	5	6	7	8	9	10	11	12	
Balance amount as per Cash book as on 31 <sup>st</sup> March ( ending of preceding year)	19019297	62	.....		....		19019297	62	19019297	62	.....		
(b) Tax on Entertainment other than Cinematograph	.....		.....		.....		.....		.....		.....		
(c) Tax on Vehicle Cycle Tax	.....		.....		.....		.....		.....		.....		
(d) Tax on advertisement and Hoarding	.....		.....		.....		.....		.....		.....		
(e) Tax on houses / Buildings / Structures	353781	95	1023153	00	1674		1375260	95	1142171	00	233089	95	
(f) Tax on lighting	.....		.....		.....		.....		.....		.....		
(g) Tax on dog	.....		.....		.....		.....		.....		.....		
(h) Tax on profession / Callings Employment. Trade	443334	00	415500	00	52000	00	806834	00	341678	00	465156	00	
(i) Tax on land not subject to Agricultural Assessment	.....		.....		.....		.....		.....		.....	....	
(j) Fees on pilgrim	.....		.....		.....		.....		.....		.....		
(k) Fees on Market / fairs / Melas	.....		.....		.....		.....		.....		.....		
(l) Fees on registration of Cattles / Cattles pounds	.....		.....		.....		.....		.....		.....		
(m) Fees on buses / Taxies / Auto stands	.....		.....		.....		.....		.....		.....		
(n) Fees on Grazing Cattles	.....		.....		.....		.....		.....		.....		
(o) Fees on construction of repair / licenses for houses / development of land	.....		18700	00			18700	00	18700	00	.....		
(p) Fees on extraction of sand / stones	.....		.....		.....		.....		.....		.....		
(q) Fees on various N.O.Cs. / Certificates	.....		293362	00			293362	00	293362	00	.....		
(r) Fees on licenses to shops / rent establishments / factories	.....		524511	00			524511	00	524511	00	.....		
(s) Fees on issue of certified copies	.....		106	00			106	00	106	00	.....		
(t) Fees on Octroi	.....		.....		.....		.....		.....		.....		
(u) Registration of Birth & Death	.....		21490	00			21490	00	21490	00	.....		
(v) Any other Fees	.....		63739	00			63739	00	63739	00	.....		
<b>Total</b>	<b>19816413</b>	<b>57</b>	<b>2360561</b>	<b>00</b>	<b>53674</b>	<b>00</b>	<b>22123299</b>	<b>57</b>	<b>21425054</b>	<b>62</b>	<b>698245</b>	<b>95</b>	
(w) Public / popular contribution (GIA S.T.			25525331	00			25525331	00	25525331	00	.....		
Matching grant,			212500	00			212500	00	212500	00	.....		
(Garbage Grant)			210000	00			210000	00	210000	00	.....		
(Grant in lieu of Octroi) xiv finance			.....		.....		.....		.....		.....		
Staff Salary Grant			2300000	00			2300000	00	2300000	00	.....		
(Member Salary)			424650	00			424650	00	424650	00	.....		
XIVth Finance			1937838	00			1937838	00	1937838	00	.....		
(Covid Grant)			.....	00			.....	00	.....	00	.....		
(Azadi ka amrut Matsov)			.....	00			.....	00	.....	00	.....		
(Atma Nirbhar Bharat)			.....	00			.....	00	.....	00	.....		
G.I.A Grant													
RDA			.....	00			.....	00	.....	00	.....		
<b>Total</b>			<b>30610319</b>	<b>00</b>			<b>30610319</b>	<b>00</b>	<b>30610319</b>	<b>00</b>			
<b>Grand Total</b>	<b>19816412.</b>	<b>57</b>	<b>32970880</b>	<b>00</b>	<b>53674</b>	<b>00</b>	<b>52733618</b>	<b>57</b>	<b>52035373</b>	<b>62</b>	<b>698245</b>	<b>95</b>	

Efforts Made: - (specify the efforts made by Village Panchayat )

- (I) During the year under report the Village Panchayat has issued 40 nos. demand notices Nil warrants of distraint, Nil Cases of attachment / Seizure and the amount involved therein is Rs : Nil
- (II) During the year under report, the Village Panchayat has increased its income by Rs. 15,00,000/- ( specify the amount )
- (III) During the Year under report, out of the loan amount of Rs.nil the Village Panchayat has n/ refunded an amount of Rs : nil as principal and an interest of Rs : nil to the Government / Bank ( this is applicable to the Village Panchayat which has taken loan from Govt. / Banks / Z.P. )
- (IV) Specify any other efforts.

**PART – II**  
Progress of Development achieved in brief with expenditure made under each item from V. P. Fund only.

ITEM	PARTICULARS OF PROGRESS IN BRIEF
(1)	(2)
(a) Roads / Culverts / Foot bridges. and other means of communication	Rs. 10271342.00
(b) Health and Sanitation	Rs. 1399659.00
(c) Social welfare and family welfare	Rs. 14400.00
(d) Education and Sports	Rs. 300950.00
(e) Donation and Advertisement	-----
(f) Rural Electrification	-----
(g) Drinking water	-----
(h) Rural housing	-----
(i) Libraries	Rs. 24227.00
(j) Cultural activities	-----
(k) Market and fairs	-----
(l) Welfare of weaker sections like S.C / B. C	-----
(m) Maintenance of Community Assists	-----
(n) Construction and maintenance of Cattles pounds / stands / slaughter houses	-----
(o) Any other item(Misc)	Rs. 1959253.16
<b>TOTAL</b>	<b>Rs.16884915.16</b>
<b>PART III – MISCELLANEOUS</b>	
Audit Paras: (i) No. of audit paras to be complied -	Nos.
(ii) No. of audit paras complied -	Nos.
(iii) No. of audit paras not complied -	Nos.
(b) Losses and Misappropriation cases :	Nil
(c) Administration :	Rs. 2915084.00
(d) Works undertaken under R.D.A. Scheme (furnish information scheme wise	----
<b>PART IV – Savings in Panchayat Funds</b>	
<b>Details of Savings :</b>	
(c) Govt. Grants	Rs. 35077778.00
(e) Any other (specify item wise) (E.M.D)	Rs. 136336.00
( S.D.)	Rs. 1553222.00
(f) Panchayat Fund	Rs. 621376.46
<b>+ Grand Total :</b>	<b>Rs. 37388712.46</b>

+ Amount spent by Government Department in the Village need not be shown

+ The figure should tally with the amount Shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. \_\_\_\_\_, dated \_\_\_\_/04/2022.

Countersigned by

Signature of the Sarpanch  
Village Panchayat Loliem-Polem,  
Canacona – Goa.

Signature of Secretary  
Village Panchayat Loliem - Polem  
Canacona – Goa.

Submitted alongwith the copy of the resolution to the Chief Executive Officer of South Zilla Panchayat.

Place :-Loliem - Polem

Dated :-06/04/2022

